

Enrichment Plan

To maximize space, and address a need in the community for full day preschool, we propose an enrichment program that would allow children to attend AM preschool, followed by lunch and PM enrichment. The program will be a multi-age group licensed by the state of Colorado for children ages 3-6 years. This multi-age grouping will allow for Kindergarten families to join the enrichment program. The class ratio would be 1 teacher per 10 children, based on the youngest age allowed, with a max of 16 children per licensed capacity.

Current Class Offerings/Enrollment (based on 16 children per room)

3-4 Room	4-5 Room
MWF AM/7	MWF AM/13
TR AM/16	TR AM/7
MWF PM/0	MWF PM/5
TR PM/3	TR PM/0

Option A

Utilize current empty classrooms as enrichment class.

3-4 Room	4-5 Room
MWF PM	TR PM
*Additional \$245	*Additional \$187

*Amounts were determined by looking at a comparable program. Full week enrichment is an option. Rate would be the two options added together.

Total Cost for full day

MWF	\$595
TR	\$422
M-F enrichment (K only)	\$432

Cost for adding program: Approximately \$300 for rest mats.

Program Focus: Given our strong science, math and phonics focus in the preschool, the enrichment will focus on liberal arts (art projects, theatre games, music etc), gross motor (more large group games, sports, yoga), and a recap of the entire day.

Option B

In order to offer the enrichment to families that are currently enrolled in a PM class, we can utilize a room that is currently not in use. This would follow the above parameters but be an AM enrichment room and a PM enrichment room. This option is available until it is needed for K-6 enrollment.

Cost of program depends on whether furniture has been ordered (tables, chairs). Classroom supplies could be around \$5,000.